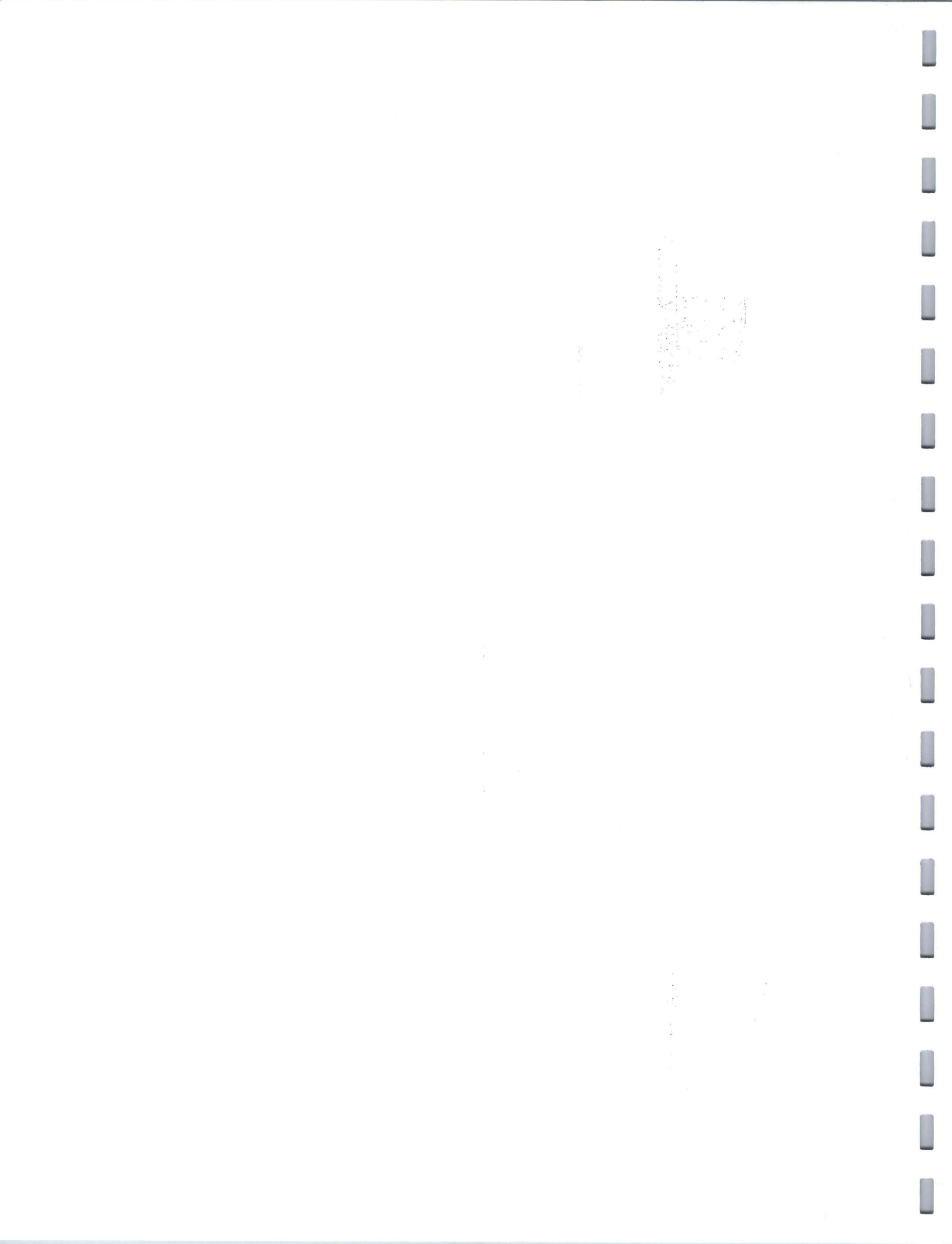




MUNICIPIO DE TIERRA BLANCA, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$52,514,470.36	\$-6,884,345.83	\$45,630,124.53	\$6,567,311.26	\$6,556,743.43	\$39,062,813.27	
Sindicatura	\$1,401,096.76	\$94,398.00	\$1,495,494.76	\$214,053.50	\$210,909.40	\$1,281,441.26	
Regiduría	\$8,039,900.58	\$181,634.00	\$8,221,534.58	\$1,180,700.00	\$1,180,700.00	\$7,040,834.58	
Secretaría Municipal	\$2,095,690.76	\$85,726.00	\$2,181,416.76	\$362,963.78	\$347,386.28	\$1,818,452.98	
Comunicación Social	\$3,987,467.11	\$26,000.00	\$4,013,467.11	\$-442,383.94	\$440,883.94	\$3,571,083.17	
Organismo de Control Interno	\$2,072,869.14	\$106,214.00	\$2,179,083.14	\$370,164.92	\$369,534.82	\$1,808,918.22	
Agencias Municipales	\$1,344,088.70	\$94,210.00	\$1,438,298.70	\$264,776.00	\$264,776.00	\$1,173,522.70	
Oficina Técnica	\$219,595.99	-	\$219,595.99	\$34,536.00	\$34,536.00	\$185,059.99	
Protección Civil	\$1,112,752.71	\$63,200.00	\$1,175,952.71	\$189,333.70	\$189,333.70	\$986,619.01	
Presidente Municipal	\$1,845,492.99	\$254,222.00	\$2,099,714.99	\$500,570.72	\$500,570.72	\$1,599,144.27	
Jurídico	\$1,216,426.17	\$2,000.00	\$1,218,426.17	\$111,470.90	\$109,970.90	\$1,106,955.27	
Servicios Públicos	\$975,495.08	\$21,736.00	\$997,231.08	\$121,557.80	\$117,580.50	\$875,673.28	
Logística	\$777,163.60	\$69,600.00	\$846,763.60	\$172,605.50	\$171,225.90	\$674,158.10	
Ornatos	\$3,805,514.58	\$220,098.00	\$4,025,612.58	\$732,497.02	\$732,497.02	\$3,293,115.56	
Intendencia	\$2,291,430.44	\$234,414.00	\$2,525,844.44	\$487,735.13	\$487,735.13	\$2,038,109.31	
Sistemas	\$573,678.95	-	\$573,678.95	\$58,786.00	\$58,786.00	\$514,892.95	
Unidad de Transparencia	\$215,984.65	-	\$215,984.65	\$33,968.00	\$33,968.00	\$182,016.65	
Fomento Agropecuario	\$1,354,909.16	\$90,547.00	\$1,445,456.16	\$271,897.36	\$271,455.36	\$1,173,558.80	
Rastro Municipal	\$249,252.63	-	\$249,252.63	\$12,296.00	\$12,296.00	\$236,956.63	
Desarrollo Económico	\$2,291.40	-	\$2,291.40	-	-	\$2,291.40	
Desarrollo Social Operativo	\$1,372,546.35	\$103,678.00	\$1,476,224.35	\$-295,504.90	\$295,062.90	\$1,180,719.45	
Panteones	\$1,314,014.00	\$51,188.00	\$1,365,202.00	\$232,859.09	\$232,859.09	\$1,132,342.91	
Comude	\$1,366,774.58	\$26,982.00	\$1,393,756.58	\$206,437.60	\$204,669.60	\$1,187,318.98	
Medio Ambiente	\$642,727.90	\$51,968.00	\$694,695.90	\$129,597.30	\$129,155.30	\$565,098.60	
Bienestar	\$861,973.16	\$29,113.00	\$891,086.16	\$73,009.70	\$64,524.60	\$818,076.46	
INJUVE	\$371,521.07	-	\$371,521.07	\$54,104.20	\$54,104.20	\$317,416.87	
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$9,954,052.77	\$218,829.00	\$10,172,881.77	\$1,548,327.11	\$1,539,448.63	\$8,624,554.66	
Registro Civil	\$2,829,254.75	\$126,800.00	\$2,956,054.75	\$510,754.21	\$509,964.61	\$2,445,300.54	
Participación Ciudadana	\$3,090,028.90	\$131,265.00	\$3,221,293.90	\$561,004.42	\$552,682.52	\$2,660,289.48	
Salud	\$1,250,376.54	\$36,300.00	\$1,286,676.54	\$201,069.84	\$201,069.84	\$1,085,606.70	
Educación y Cultura	\$8,090,257.70	\$379,122.00	\$8,469,379.70	\$1,351,544.17	\$1,345,463.47	\$7,117,835.53	
Alumbrado Público	\$3,423,419.86	\$152,932.00	\$3,576,351.86	\$563,922.31	\$558,508.71	\$3,012,429.55	
Parques y Jardines	\$745,746.72	\$43,594.00	\$789,340.72	\$132,373.10	\$130,907.70	\$656,967.62	
Limpia Pública	\$14,398,725.56	\$897,690.00	\$15,296,415.56	\$2,677,707.64	\$2,551,918.14	\$12,618,707.92	
Dirección de Obras Públicas	\$170,309,198.51	\$1,006,476.29	\$171,315,674.80	\$2,274,199.75	\$2,237,847.35	\$169,041,475.05	
Policía Municipal Preventiva	\$27,570,085.20	\$1,037,640.00	\$28,607,725.20	\$1,480,963.56	\$1,480,963.56	\$27,126,761.64	
Tesorería.	\$25,272,694.93	\$3,516,999.80	\$28,789,694.73	\$3,812,509.92	\$3,252,660.04	\$24,977,184.81	
Catastro	\$2,852,774.05	\$59,000.00	\$2,911,774.05	\$483,779.74	\$481,543.84	\$2,427,994.31	
Adquisiciones	\$8,178,045.50	\$162,336.00	\$8,340,381.50	\$641,261.53	\$635,897.23	\$7,699,119.97	
Comercio	\$883,269.63	\$96,598.00	\$979,867.63	\$214,131.12	\$213,777.52	\$765,736.51	
Ingresos	\$1,926,705.81	\$253,848.00	\$2,180,553.81	\$468,984.57	\$467,879.47	\$1,711,569.24	
Egresos	\$296,787.65	\$6,421.00	\$303,208.65	\$47,391.00	\$47,391.00	\$255,817.65	
Contabilidad	\$1,618,842.25	-	\$1,618,842.25	\$207,920.00	\$207,920.00	\$1,410,922.25	







MUNICIPIO DE TIERRA BLANCA, VER.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 29 de febrero de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Recursos Humanos	\$8,872,366.93	\$85,965.00	\$8,958,331.93	\$745,166.15	\$744,824.04	\$8,213,196.78	
Patrimonio Municipal	\$858,144.41	\$23,705.00	\$881,849.41	\$72,806.70	\$66,598.60	\$809,043.01	
Instituto de la Mujer	\$521,131.37	\$2,090.00	\$523,221.37	\$83,238.60	\$82,575.60	\$439,982.77	
Asuntos Indígenas	\$242,051.79	\$1,330.00	\$243,381.79	\$97,123.90	\$36,522.50	\$206,258.79	
<b>Total del Gasto</b>	<b>\$385,209,089.65</b>	<b>\$3,161,523.26</b>	<b>\$388,370,612.91</b>	<b>\$3,237,267.46</b>	<b>\$30,417,629.16</b>	<b>\$357,133,345.45</b>	



**PRESIDENCIA**  
 2022-2025

Ing. Alvaro Gómez Flores  
 Presidente Municipal Constitucional



**REGIDURIA CUARTA**  
 2022-2025

PSIC. Maria Elena Soriano Vendrell  
 Regidora de Hacienda

**SINDICATURA**  
 2022-2025

Lic. Maria Isabel Mota Flores  
 Sindica Única



**TESORERIA**  
 2022-2025

Lic. P. Teresa Reyes Galicia  
 Tesorero Municipal



1945

1946

1947

1948