



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,364,036.61	\$-1,812,780.61	\$4,551,256.00	\$3,657,007.83	\$3,657,007.83	\$894,248.17
Secretaría del ayuntamiento	\$1,585,214.84	\$-12,500.00	\$1,572,714.84	\$843,945.01	\$843,945.01	\$728,769.83
Organo de Control Interno	\$1,614,839.38	\$-1,167.56	\$1,613,671.82	\$923,705.67	\$923,705.67	\$689,966.15
Agencias Municipales	\$1,256,367.03	\$-162,757.10	\$1,093,609.93	\$666,360.87	\$666,360.87	\$427,249.06
Recursos Humanos	\$1,006,625.92	\$-20,309.30	\$986,316.62	\$543,344.47	\$543,344.47	\$442,972.15
Protección Civil	\$3,282,329.91	\$53,370.48	\$3,335,700.39	\$2,245,916.92	\$2,245,916.92	\$1,089,783.47
Ayuntamiento	\$49,810,591.80	\$12,349,998.42	\$62,160,590.22	\$48,635,284.89	\$47,274,903.30	\$13,525,305.33
Fomento Agropecuario	\$2,434,076.14	\$12,000.00	\$2,446,076.14	\$1,448,007.94	\$1,448,007.94	\$998,068.20
Rastro Municipal	\$28,850.04	\$20,000.00	\$48,850.04	\$42,629.83	\$42,629.83	\$6,220.21
Desarrollo Social Operativo	\$2,755,659.19	\$-60,714.40	\$2,694,944.79	\$1,437,535.57	\$1,437,535.57	\$1,257,409.22
Panteones	\$713,714.00	\$256,160.46	\$969,874.46	\$693,840.04	\$693,840.04	\$276,034.42
Intendencia	\$2,271,030.16	\$142,014.30	\$2,413,044.46	\$1,684,886.46	\$1,684,886.46	\$728,158.00
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$9,622,667.20	\$-259,461.56	\$9,363,205.64	\$5,058,671.58	\$5,058,671.58	\$4,304,534.06
Registro Civil	\$4,273,446.25	\$-10,028.00	\$4,263,418.25	\$2,337,070.43	\$2,337,070.43	\$1,926,347.82
Participación Ciudadana	\$2,017,215.13	\$12,578.58	\$2,029,793.71	\$1,358,368.74	\$1,358,368.74	\$671,424.97
Salud	\$1,081,503.03	\$409,216.20	\$1,490,719.23	\$1,041,074.17	\$1,041,074.17	\$449,645.06
Educación y Cultura	\$6,886,084.70	\$628,588.92	\$7,514,673.62	\$4,685,103.85	\$4,685,103.85	\$2,829,569.77
Alumbrado Publico	\$6,760,498.86	\$303,623.85	\$7,064,122.71	\$4,819,083.95	\$4,819,083.95	\$2,245,038.76
Parques y Jardines	\$3,995,971.29	\$319,719.90	\$4,315,691.19	\$2,806,462.35	\$2,806,462.35	\$1,509,228.84
Limpia Publica	\$6,442,637.33	\$798,501.90	\$7,241,139.23	\$5,518,217.64	\$5,518,217.64	\$1,722,921.59
Servicio Público de Tránsito	\$559,628.29	\$81,712.00	\$641,340.29	\$281,500.39	\$281,500.39	\$359,839.90
Dirección de Obras Públicas	\$92,006,508.75	\$16,211,923.60	\$108,218,432.35	\$68,640,456.29	\$68,640,456.29	\$39,577,976.06
Policía Municipal Preventiva	\$33,151,800.05	\$7,628,289.79	\$40,780,089.84	\$26,643,364.28	\$25,841,807.53	\$14,136,725.56
Tesorería.	\$66,966,843.02	\$1,542,963.78	\$68,509,806.80	\$39,152,935.01	\$38,905,988.87	\$29,356,871.79
Catastro	\$2,446,142.81	\$32,203.00	\$2,478,345.81	\$1,592,622.13	\$1,592,622.13	\$885,723.68
Adquisiciones	\$2,271,655.72	\$48,313.62	\$2,319,969.34	\$1,583,535.68	\$1,583,535.68	\$736,433.66
Comercio	\$639,861.66	\$13,263.44	\$653,125.10	\$361,217.57	\$361,217.57	\$291,907.53
Instituto de la Mujer	\$436,048.16	-	\$436,048.16	-	-	\$436,048.16
Total del Gasto	\$312,681,847.27	\$38,524,723.71	\$351,206,570.98	\$228,702,149.56	\$226,293,265.08	\$122,504,421.42



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Ing. Patricio Aguirre Solis
Presidente Municipal Constitucional



PRESIDENCIA
2018-2021


Profr. Felipe de Jesús Burgos Zaleta
Regidor de Hacienda


Ing. Mercedes Arlette Barrientos Libreros
Síndica Única




L.C. Eladio Serrano Hernández
Tesorero Municipal

TESORERIA
2018-2021