



del 1 de enero al 31 de enero de 2024

Concepto	Egresos		Subejercicio
	Aprobado	Ampliaciones / Reducciones	
Presidencia Municipal	\$52,514,470.36	\$2,949,770.18	\$48,564,700.18
Sindicatura	\$1,401,096.76	\$68,196.00	\$1,469,292.76
Regiduría	\$8,039,900.58	\$11,700.00	\$8,051,600.58
Secretaría Municipal	\$2,095,690.76	\$35,491.00	\$2,131,181.76
Comunicación Social	\$3,987,467.11	\$26,000.00	\$4,013,467.11
Organismo de Control Interno	\$2,072,869.14	\$21,190.00	\$2,094,059.14
Agencias Municipales	\$1,344,088.70	\$28,400.00	\$1,372,488.70
Oficina Técnica	\$219,595.99	\$38,800.00	\$258,395.99
Protección Civil	\$1,112,752.71	\$190,166.00	\$1,302,918.71
Presidente Municipal	\$1,845,492.99	\$2,000.00	\$1,847,492.99
Jurídico	\$1,216,426.17	\$21,736.00	\$1,238,162.17
Servicios Públicos	\$975,495.08	\$69,600.00	\$1,045,095.08
Logística	\$777,163.60	\$202,153.00	\$979,316.60
Ornatos	\$3,805,514.58	\$109,290.00	\$3,914,804.58
Intendencia	\$2,291,430.44	\$2,400,680.44	\$4,692,110.88
Sistemas	\$573,678.95	\$215,984.65	\$789,663.60
Unidad de Transparencia	\$215,984.65	\$1,414,759.16	\$1,630,743.81
Fomento Agropecuario	\$1,354,909.16	\$59,850.00	\$1,414,759.16
Rastro Municipal	\$249,252.63	\$249,252.63	\$498,505.26
Desarrollo Económico	\$2,291.40	\$2,291.40	\$4,582.80
Desarrollo Social Operativo	\$1,372,546.35	\$1,423,946.35	\$2,796,492.70
Parqueos	\$1,314,014.00	\$42,970.00	\$1,356,984.00
Comude	\$1,366,774.58	\$6,165.00	\$1,372,939.58
Medio Ambiente	\$642,727.90	\$15,779.00	\$658,506.90
Bienestar	\$861,973.16	\$19,113.00	\$881,086.16
INJUVE	\$371,521.07	\$371,521.07	\$743,042.14
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$9,994,052.77	\$139,912.00	\$10,133,964.77
Registro Civil	\$2,829,254.75	\$126,800.00	\$2,956,054.75
Participación Ciudadana	\$3,090,028.90	\$102,511.00	\$3,192,540.90
Salud	\$1,290,376.54	\$36,300.00	\$1,326,676.54
Educación y Cultura	\$8,090,257.70	\$336,990.00	\$8,427,247.70
Alumbrado Público	\$3,423,419.86	\$115,015.00	\$3,538,434.86
Parques y Jardines	\$745,746.72	\$17,350.00	\$763,096.72
Limpia Pública	\$14,398,725.56	\$642,637.00	\$15,041,362.56
Dirección de Obras Públicas	\$170,309,198.51	\$596,039.14	\$170,905,237.65
Policía Municipal Preventiva	\$27,570,085.20	\$373,140.00	\$27,943,225.20
Tesorería	\$25,272,684.93	\$781,124.66	\$26,053,809.59
Catastro	\$2,852,774.05	\$59,000.00	\$2,911,774.05
Adquisiciones	\$8,178,045.50	\$54,754.00	\$8,232,799.50
Comercio	\$883,299.63	\$37,653.00	\$920,952.63
Ingresos	\$1,926,705.81	\$48,405.00	\$1,975,110.81
Egresos	\$296,162.65	\$296,787.65	\$592,950.30
Contabilidad	\$1,618,842.25	\$50,400.00	\$1,669,242.25
Recursos Humanos	\$8,872,866.83	\$80,400.00	\$8,953,266.83
Patrimonio Municipal	\$858,144.41	\$13,705.00	\$871,849.41
Instituto de la Mujer	\$521,131.37	\$890.00	\$522,021.37
Asuntos Indígenas	\$242,051.78	\$330.00	\$242,381.78
TOTAL GASTO	\$386,209,089.66	\$1,703,144.62	\$387,912,234.27
			\$14,294,659.88
			\$14,026,348.60
			\$372,617,674.39

REGIDURIA CUARTA 2022-2025

Ing. Alvaro Gamaz Flores
 Presidente Municipal Constitucional

PSIC. María Elena Soriano Vendrell
 Regidor de Presidencia

SINDICATURA 2022-2025

LCF. María Inés Mota Flores
 Síndico Único

LCP. Teresa Reyes Gallo
 Tesorero Municipal

TESORERIA 2022-2025



5055-5052
CHARTA
REGIDURIA



5055-5052
PRESIDENCIA



5055-5052
SINDICATURA



REPUBLICA