

MUNICIPIO DE TIERRA BLANCA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$207,068,548.65	\$16,717,236.00	\$223,785,784.65	\$50,728,047.24	\$48,802,082.33	\$173,057,737.41
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$52,514,470.36	\$2,231,522.54	\$54,745,992.90	\$12,626,472.93	\$12,615,897.53	\$42,119,519.97
1.1.2 Sindicatura	\$1,401,096.76	\$99,398.00	\$1,500,494.76	\$326,763.85	\$323,619.75	\$1,173,730.91
1.1.3 Regiduría	\$8,039,900.58	\$181,634.00	\$8,221,534.58	\$1,601,480.00	\$1,601,480.00	\$6,620,054.58
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría Municipal	\$2,095,690.76	\$85,726.00	\$2,181,416.76	\$477,631.50	\$462,054.00	\$1,703,785.26
1.1.4.2 Comunicacion Social	\$3,987,467.11	\$26,000.00	\$4,013,467.11	\$680,283.65	\$678,783.65	\$3,333,183.46
1.1.4.3 Ventanilla Unica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$2,072,869.14	\$111,214.00	\$2,184,083.14	\$555,273.93	\$554,643.83	\$1,628,809.21
1.1.6 Organos Auxiliares						
1.1.6.1 Agencias Municipales	\$1,344,088.70	\$94,210.00	\$1,438,298.70	\$392,930.00	\$392,930.00	\$1,045,368.70
1.1.6.2 Agencias Municipales Nomina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7.1 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Oficina Tecnica	\$219,595.99	\$0.00	\$219,595.99	\$51,804.00	\$51,804.00	\$167,791.99
1.2.1.2 Protección Civil	\$1,112,752.71	\$66,191.00	\$1,178,943.71	\$240,046.82	\$240,046.82	\$938,896.89
1.2.1.3 Presidente Municipal	\$1,845,492.99	\$334,563.00	\$2,180,055.99	\$685,079.40	\$685,079.40	\$1,494,976.59
1.2.10 Juridico	\$1,216,426.17	\$3,000.00	\$1,219,426.17	\$165,989.50	\$164,489.50	\$1,053,436.67
1.2.11 Servicios Publicos						
1.2.11.1 Servicios Publicos	\$975,495.08	\$21,736.00	\$997,231.08	\$172,843.70	\$168,866.40	\$824,387.38
1.2.11.2 Logística	\$777,163.60	\$82,600.00	\$859,763.60	\$229,463.70	\$228,084.10	\$630,299.90
1.2.11.3 Ornatos	\$3,805,514.58	\$234,009.00	\$4,039,523.58	\$972,622.04	\$972,622.04	\$3,066,901.54
1.2.11.4 Intendencia	\$2,291,430.44	\$234,414.00	\$2,525,844.44	\$640,586.50	\$640,586.50	\$1,885,257.94
1.2.11.5 Sistemas	\$573,678.95	\$0.00	\$573,678.95	\$96,846.00	\$96,846.00	\$476,832.95
1.2.12 Unidad de Transparencia	\$215,984.65	\$0.00	\$215,984.65	\$50,952.00	\$50,952.00	\$165,032.65
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$1,354,909.16	\$131,590.00	\$1,486,499.16	\$411,246.53	\$410,804.53	\$1,075,252.63
1.2.2.2 Rastro Municipal	\$249,252.63	\$0.00	\$249,252.63	\$22,110.00	\$22,110.00	\$227,142.63
1.2.2.3 Desarrollo Economico	\$2,291.40	\$0.00	\$2,291.40	\$0.00	\$0.00	\$2,291.40
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social Operativo	\$1,372,546.35	\$103,678.00	\$1,476,224.35	\$386,295.60	\$385,853.60	\$1,089,928.75
1.2.3.10 Panteones	\$1,314,014.00	\$58,571.00	\$1,372,585.00	\$320,444.41	\$320,444.41	\$1,052,140.59
1.2.3.11 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Agencia Municipal Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Comude	\$1,366,774.58	\$26,982.00	\$1,393,756.58	\$291,457.00	\$289,689.00	\$1,102,299.58
1.2.3.13 Medio Ambiente	\$642,727.90	\$52,968.00	\$695,695.90	\$193,456.80	\$193,014.80	\$502,239.10
1.2.3.14 Bienestar	\$861,973.16	\$52,113.00	\$914,086.16	\$120,337.50	\$111,852.40	\$793,748.66
1.2.3.15 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.16 INJUVE	\$371,521.07	\$0.00	\$371,521.07	\$83,824.90	\$83,824.90	\$287,696.17
1.2.3.2 Sistema Municipal para el Desarrollo Integral de la Familia (SMDFI)	\$9,954,052.77	\$448,139.00	\$10,402,191.77	\$2,317,770.82	\$2,308,892.14	\$8,084,421.15
1.2.3.3 Registro Civil	\$2,829,254.75	\$155,710.00	\$2,984,964.75	\$705,762.18	\$704,972.58	\$2,279,202.57
1.2.3.4 Participación Ciudadana	\$3,090,028.90	\$157,265.00	\$3,247,293.90	\$795,479.16	\$787,157.26	\$2,451,814.74
1.2.3.5 Salud	\$1,250,376.54	\$39,110.00	\$1,289,486.54	\$283,219.95	\$283,219.95	\$1,006,266.59
1.2.3.6 Educación y Cultura	\$8,090,257.70	\$473,201.00	\$8,563,458.70	\$1,933,503.26	\$1,927,422.56	\$6,629,955.44
1.2.3.7 Alumbrado Publico	\$3,423,419.86	\$152,932.00	\$3,576,351.86	\$779,844.75	\$774,431.15	\$2,796,507.11
1.2.3.8 Parques y Jardines	\$745,746.72	\$43,594.00	\$789,340.72	\$196,328.30	\$194,862.90	\$593,012.42
1.2.3.9 Limpia Publica	\$14,398,725.56	\$2,275,862.00	\$16,674,587.56	\$4,944,026.69	\$4,818,237.19	\$11,730,560.87
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$15,493,870.66	\$567,343.00	\$16,061,213.66	\$3,223,580.34	\$3,187,227.94	\$12,837,633.32
1.2.6 Policía Municipal Preventiva	\$4,244,872.05	\$1,047,640.00	\$5,292,512.05	\$1,562,418.75	\$1,562,418.75	\$3,730,093.30
1.2.7 Tesorería						
1.2.7.1 Tesorería.	\$25,272,694.93	\$5,422,180.17	\$30,694,875.10	\$6,599,944.23	\$4,933,977.60	\$24,094,930.87
1.2.7.2 Catastro	\$2,852,774.05	\$59,000.00	\$2,911,774.05	\$698,522.11	\$696,286.21	\$2,213,251.94
1.2.7.3 Adquisiciones	\$8,178,045.50	\$324,636.00	\$8,502,681.50	\$1,317,446.34	\$1,312,082.04	\$7,185,235.16
1.2.7.4 Comercio	\$883,269.63	\$144,365.00	\$1,027,634.63	\$308,844.53	\$308,490.93	\$718,790.10
1.2.7.5 Ingresos	\$1,926,705.81	\$485,348.00	\$2,412,053.81	\$881,580.87	\$880,475.77	\$1,530,472.94
1.2.7.6 Egresos	\$296,787.65	\$6,421.00	\$303,208.65	\$70,729.00	\$70,729.00	\$232,479.65
1.2.7.7 Contabilidad	\$1,618,842.25	\$0.00	\$1,618,842.25	\$311,880.00	\$311,880.00	\$1,306,962.25

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

(PESOS)

1.2.7.3 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.8 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.9 Patrimonio Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Asuntos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$385,209,089.65	\$33,935,197.33	\$419,144,286.98	\$59,687,516.26	\$57,761,551.35	\$359,456,770.72	



**PRESIDENCIA
2022-2025**



**SINDICATURA
2022-2025**



**REGIDURIA
CUARTA
2022-2025**



**TESORERIA
2022-2025**