

Congreso del Estado de Veracruz de Ignacio de la Llave
LXIV Legislatura
Secretaría de Fiscalización
H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
del 01 de enero al 30 de ABRIL de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Públicos (Ayuntamiento)	77,558,096.60	46,880,010.41	124,438,107.02	30,678,086.19	30,678,086.19	93,760,020.83
Contraloría	5,068,492.29	4,435,934.58	9,504,426.86	632,507.71	632,507.71	8,871,919.15
Servicios Sociales (Dif)	27,955,575.77	23,757,793.05	51,713,368.82	4,197,782.72	4,197,782.72	47,515,586.09
Educación	17,253,409.89	13,488,242.51	30,741,652.40	3,765,167.37	3,765,167.37	26,976,485.03
Hacienda Pública	3,472,819.80	3,472,819.80	6,945,639.60	-	-	6,945,639.60
Catastro	9,221,972.47	7,722,995.58	16,944,968.05	1,498,976.89	1,498,976.89	15,445,991.17
Ingresos	11,607,171.48	11,607,171.48	23,214,342.95	-	-	23,214,342.95
Policía Municipal Preventiva	4,354,786.39	1,585,632.25	5,941,418.64	2,768,154.15	2,768,154.15	3,173,264.50
Servicio Público de Tránsito	1,777,078.87	1,504,231.88	3,281,310.76	272,846.99	272,846.99	3,008,463.77
Registro civil	12,058,498.93	10,149,008.70	22,207,507.63	1,909,490.23	1,909,490.23	20,298,017.40
Presidencia	2,749,700.02	2,022,818.38	4,772,518.40	726,881.64	726,881.64	4,045,636.77
Salud	3,540,239.97	3,129,216.84	6,669,456.82	411,023.13	411,023.13	6,258,433.69
Fomento Agropecuario	7,893,441.29	6,798,922.04	14,692,363.33	1,094,519.24	1,094,519.24	13,597,844.09
Adquisiciones	5,052,395.47	4,085,203.88	9,137,599.35	967,191.59	967,191.59	8,170,407.76
Comunicación Social	1,791,278.26	1,523,499.96	3,314,778.22	267,778.30	267,778.30	3,046,999.91
Protección Civil	8,288,396.95	6,954,469.83	15,242,866.78	1,333,927.12	1,333,927.12	13,908,939.66
Servicios Generales	7,898,127.03	6,758,133.64	14,656,260.67	1,139,993.39	1,139,993.39	13,516,267.28
Recursos Humanos	3,096,708.48	2,659,448.47	5,756,156.95	437,260.01	437,260.01	5,318,896.94
Secretaría	4,038,637.64	3,291,563.81	7,330,201.45	747,073.82	747,073.82	6,583,127.63
Agencias Municipales	4,236,786.32	3,764,596.20	8,001,382.52	472,190.12	472,190.12	7,529,192.40
Regidurías	9,654,794.99	8,697,623.05	18,352,418.04	957,171.94	957,171.94	17,395,246.10
Sindicatura	2,444,862.30	1,776,119.56	4,220,981.86	668,742.74	668,742.74	3,552,239.12
Secretaría Particular	2,021,412.89	2,000,722.31	4,022,135.20	20,690.58	20,690.58	4,001,444.62
Asuntos Jurídicos	5,709,115.49	5,709,115.49	11,418,230.97	-	-	11,418,230.97
Desarrollo Social	7,895,974.52	7,022,691.84	14,918,666.36	873,282.67	873,282.67	14,045,383.69
Obras Públicas	27,680,971.64	22,384,330.80	50,065,302.43	5,296,640.84	5,296,640.84	44,768,661.59
Ecología (protección ambiental)	464,963.62	410,661.23	875,624.85	54,302.39	54,302.39	821,322.46
Tesorería	1,913,359.95	2,121,436.89	208,076.94	4,034,796.84	4,034,796.84	4,242,873.77
Cabildo	21,330,239.52	19,217,942.75	40,548,182.28	2,112,296.77	2,112,296.77	38,435,885.51
Desarrollo Económico	3,153,456.57	2,713,335.15	5,866,791.73	440,121.42	440,121.42	5,426,670.31
COMERCIO	2,150,032.51	1,895,909.27	4,045,941.77	254,123.24	254,123.24	3,791,818.53
INSTITUTO DE LA MUJER	1,707,777.03	1,311,129.67	3,018,906.70	396,647.36	396,647.36	2,622,259.34
CONTABILIDAD	5,617,102.10	2,747,393.55	8,364,495.65	2,869,708.55	2,869,708.55	5,494,787.10
INFORMATICA	1,531,577.44	1,900,836.98	3,432,414.42	3,432,214.42	3,432,214.42	3,801,673.95
ADMINISTRACION PUBLICA PARAMUNICIPAL						
ORGANISMOS DECENTRALIZADOS	0	0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL	0	0	0	0	0	0
FIDEICOMISOS PUBLICOS	0	0	0	0	0	0
Total del Gasto	512,196,854.47	211,472,570.69	488,171,659.59	74,731,590.36	74,731,590.36	474,914,928.22



PRESIDENCIA
2018-2021

C. ING. MERCEDES ARLETTE BARRIENTOS LIBREROS
SINDICA UNICA

ING. PATRICIO ACURRE SOLIS
Presidente Municipal Constitucional
AYUNTAMIENTO DE HACIENDA MUNICIPAL

L.C. ELADIO SERRANO HERNANDEZ
TESORERO MUNICIPAL



TESORERIA
2018-2021

PROFR. FELIPE DE JESUS BURGOS ZALETÁ
REGIDOR