



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,653,237.04	\$-939,262.12	\$2,713,974.92	\$2,373,739.52	\$2,373,739.52	\$340,235.40
Secretaría del ayuntamiento	\$1,474,202.24	\$65,238.52	\$1,539,440.76	\$970,250.25	\$970,250.25	\$569,190.51
Organo de Control Interno	\$1,263,646.72	\$137,664.53	\$1,401,311.25	\$1,000,861.83	\$1,000,861.83	\$400,449.42
Agencias Municipales	\$939,524.36	\$113,462.02	\$1,052,986.38	\$735,166.41	\$735,166.41	\$317,819.97
Recursos Humanos	\$795,099.05	\$82,556.53	\$877,655.58	\$575,789.02	\$575,789.02	\$301,866.56
Protección Civil	\$3,510,258.67	\$10,792.02	\$3,521,050.69	\$2,682,629.09	\$2,682,629.09	\$838,421.60
Ayuntamiento	\$57,462,353.44	\$5,243,375.11	\$62,705,728.55	\$45,779,540.97	\$45,585,240.96	\$16,926,187.58
Fomento Agropecuario	\$2,139,578.10	\$156,582.73	\$2,296,160.83	\$1,596,937.52	\$1,596,937.52	\$699,223.31
Rastro Municipal	\$59,705.22	\$9,464.72	\$69,169.94	\$50,834.46	\$50,834.46	\$18,335.48
Desarrollo Social Operativo	\$1,407,669.54	\$173,402.08	\$1,581,071.62	\$1,213,401.92	\$1,213,401.92	\$367,669.70
Panteones	\$1,336,122.87	\$133,483.76	\$1,469,606.63	\$714,055.16	\$714,055.16	\$755,551.47
Intendencia	\$2,732,424.31	\$119,794.47	\$2,852,218.78	\$1,646,187.59	\$1,646,187.59	\$1,206,031.19
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	\$-246,254.75	\$7,203,470.21	\$5,197,082.16	\$5,197,082.16	\$2,006,388.05
Registro Civil	\$3,108,522.56	\$231,126.40	\$3,339,648.96	\$2,375,762.26	\$2,375,762.26	\$963,886.70
Participación Ciudadana	\$2,701,021.61	\$163,354.84	\$2,864,376.45	\$1,493,801.16	\$1,493,801.16	\$1,370,575.29
Salud	\$1,589,917.67	\$591,025.30	\$2,180,942.97	\$1,114,053.46	\$1,114,053.46	\$1,066,889.51
Educación y Cultura	\$6,148,419.55	\$119,917.21	\$6,268,336.76	\$4,392,810.00	\$4,392,810.00	\$1,875,526.76
Alumbrado Publico	\$7,698,348.49	\$856,172.09	\$8,554,520.58	\$5,799,550.92	\$5,799,550.92	\$2,754,969.66
Parques y Jardines	\$3,257,782.04	\$515,028.02	\$3,772,810.06	\$2,870,827.95	\$2,870,827.95	\$901,982.11
Limpia Publica	\$7,113,592.97	\$374,696.67	\$7,488,289.64	\$5,421,485.86	\$5,421,485.86	\$2,066,803.78
Servicio Público de Tránsito	\$432,971.00	\$-122,240.55	\$310,730.45	\$184,071.43	\$184,071.43	\$126,659.02
Dirección de Obras Públicas	\$97,529,446.75	\$68,389,370.40	\$165,918,817.15	\$119,841,476.49	\$119,841,476.49	\$46,077,340.66
Policía Municipal Preventiva	\$33,323,244.65	\$-28,540,460.67	\$4,782,783.98	\$4,188,330.31	\$4,188,330.31	\$594,453.67
Tesorería.	\$54,944,191.41	\$-35,097,517.17	\$19,846,674.24	\$10,296,513.60	\$10,245,913.60	\$9,550,160.64
Catastro	\$2,255,034.70	\$188,520.41	\$2,443,555.11	\$1,699,603.39	\$1,699,603.39	\$743,951.72
Adquisiciones	\$2,426,847.99	\$-12,013.95	\$2,414,834.04	\$1,636,230.77	\$1,636,230.77	\$778,603.27
Comercio	\$515,399.54	\$2,049.68	\$517,449.22	\$303,744.34	\$303,744.34	\$213,704.88
Total del Gasto	\$307,268,287.45	\$12,719,328.30	\$319,987,615.75	\$226,154,737.84	\$225,909,837.83	\$93,832,877.91

Ing. Mercedes Arlette Barrientos Liberos
Sindica Única

Profr. Felipe de Jesús Burgos Zaleta
Regidor de Hacienda

L.C. Eladio Serrano Hernández
Tesorero Municipal

2018-2021