

MUNICIPIO DE TIERRA BLANCA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$140,412,412.17	\$16,338,920.49	\$156,751,332.66	\$148,375,292.17	\$145,840,043.03	\$8,376,040.49
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$10,163,908.82	\$456,005.75	\$10,619,914.57	\$10,619,914.57	\$10,480,261.26	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$2,707,472.67	-\$931,322.25	\$1,776,150.42	\$1,720,337.63	\$1,720,337.63	\$55,812.79
1.1.5 Organismo de Control Interno	\$654,739.10	\$496,805.09	\$1,151,544.19	\$1,064,750.20	\$1,064,750.20	\$86,793.99
1.1.6 Organos Auxiliares						
1.1.6.1 Agencias Municipales	\$1,206,244.53	\$59,714.64	\$1,265,959.17	\$987,555.40	\$987,555.40	\$278,403.77
1.1.6.2 Agencias Municipales Nomina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7.1 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Recursos Humanos	\$398,882.34	\$573,631.80	\$972,514.14	\$942,855.85	\$942,855.85	\$29,658.29
1.2.1.2 Protección Civil	\$1,323,123.48	\$1,013,592.73	\$2,336,716.21	\$2,294,026.86	\$2,294,026.86	\$42,689.35
1.2.1.3 Ayuntamiento	\$53,917,457.35	\$13,328,687.43	\$67,246,144.78	\$64,904,085.31	\$62,518,847.48	\$2,342,059.47
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$1,826,642.49	\$305,033.94	\$2,131,676.43	\$2,107,061.07	\$2,107,061.07	\$24,615.36
1.2.2.2 Rastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social Operativo	\$3,441,747.54	-\$720,095.59	\$2,721,651.95	\$2,376,298.98	\$2,376,298.98	\$345,352.97
1.2.3.10 Panteones	\$400,678.42	\$59,584.41	\$460,262.83	\$452,955.49	\$452,955.49	\$7,307.34
1.2.3.11 Intendencia	\$1,770,305.48	\$235,532.38	\$2,005,837.86	\$1,901,722.20	\$1,901,722.20	\$104,115.66
1.2.3.12 Agencia Municipal Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Sistema Municipal para el	\$6,479,364.33	\$447,903.37	\$6,927,267.70	\$6,922,972.98	\$6,912,614.98	\$4,294.72
1.2.3.3 Registro Civil	\$2,669,439.97	\$331,474.91	\$3,000,914.88	\$2,985,986.58	\$2,985,986.58	\$14,928.30
1.2.3.4 Participación Ciudadana	\$2,661,944.13	\$528,518.95	\$3,190,463.08	\$1,975,624.36	\$1,975,624.36	\$1,214,838.72
1.2.3.5 Salud	\$465,953.04	\$501,894.30	\$967,847.34	\$952,490.85	\$952,490.85	\$15,356.49
1.2.3.6 Educación y Cultura	\$3,913,611.42	\$1,637,681.19	\$5,551,292.61	\$5,525,987.89	\$5,525,987.89	\$25,304.72
1.2.3.7 Alumbrado Público	\$1,890,481.75	\$3,538,285.68	\$5,428,767.43	\$5,357,751.70	\$5,357,751.70	\$71,015.73
1.2.3.8 Parques y Jardines	\$2,777,259.18	\$542,964.46	\$3,320,223.64	\$3,258,345.83	\$3,258,345.83	\$61,877.81
1.2.3.9 Limpia Pública	\$6,445,223.16	\$401,719.76	\$6,846,942.92	\$6,255,561.42	\$6,255,561.42	\$591,381.50
1.2.4 Servicio Público de Tránsito	\$614,348.74	\$377,959.17	\$992,307.91	\$730,822.64	\$730,822.64	\$261,485.27
1.2.5 Dirección de Obras Públicas	\$10,522,048.83	-\$1,072,718.26	\$9,449,330.57	\$9,279,473.47	\$9,279,473.47	\$169,857.10
1.2.6 Policía Municipal Preventiva	\$5,048,861.68	-\$869,087.20	\$4,179,774.48	\$3,552,921.43	\$3,552,921.43	\$626,853.05
1.2.7 Tesorería						
1.2.7.1 Tesorería.	\$16,576,610.57	-\$6,495,480.97	\$10,081,129.60	\$8,302,222.39	\$8,302,222.39	\$1,778,907.21
1.2.7.2 Catastro	\$1,642,360.80	\$537,242.81	\$2,179,603.61	\$2,119,559.41	\$2,119,559.41	\$60,044.20
1.2.7.3 Adquisiciones	\$858,563.83	\$484,180.15	\$1,342,743.98	\$1,327,724.74	\$1,327,724.74	\$15,019.24
1.2.7.4 Comercio	\$35,138.52	\$569,211.84	\$604,350.36	\$456,282.92	\$456,282.92	\$148,067.44
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$130,777,000.00	\$17,324,562.78	\$148,101,562.78	\$146,942,176.94	\$135,956,731.89	\$1,159,385.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIERRA BLANCA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
1.1.6.2 Agencias Municipales Nomina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7.1 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal							
1.2.1.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Ayuntamiento	\$0.00	\$1,340,927.37	\$1,340,927.37	\$1,340,927.37	\$1,340,927.37	\$1,340,927.37	\$0.00
1.2.2 Desarrollo Económico							
1.2.2.1 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Rastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social							
1.2.3.1 Desarrollo Social Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Agencia Municipal Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Sistema Municipal para el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$67,762,657.00	\$7,717,818.26	\$75,480,475.26	\$75,480,070.00	\$64,494,624.95	\$64,494,624.95	\$405.26
1.2.6 Policía Municipal Preventiva	\$25,304,343.00	\$8,723,519.02	\$34,027,862.02	\$32,900,361.39	\$32,900,361.39	\$32,900,361.39	\$1,127,500.63
1.2.7 Tesorería							
1.2.7.1 Tesorería.	\$37,710,000.00	-\$457,701.87	\$37,252,298.13	\$37,220,818.18	\$37,220,818.18	\$37,220,818.18	\$31,479.95
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$271,189,412.00	\$33,663,483.27	\$304,852,895.44	\$295,317,469.11	\$281,796,774.92	\$281,796,774.92	\$9,535,426.33



Ing. Patricio Aguirre Solís
Presidente Municipal
Constitución

Ing. Mercedes Arlette Barrientos
Libreros
Síndica Única

Prof. Felipe de Jesús Burgos Zaleta
Regidor de Hacienda



PRESIDENCIA
2018-2021

L.C. Eladio Serrano Hernández
Tesorero Municipal

TESORERIA
2018-2021